

## FISCAL NOTE

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 5, 1996

SUBJECT: **HB 2268 - SB 2617**

This bill, if enacted, will establish a fourth commissioner to the Tennessee Claims Commission and create a Mid-Eastern Division of the Tennessee Claims Commission by dividing the eastern division into mid-eastern and eastern divisions.

The fiscal impact from enactment of this bill is estimated to result in an increase in recurring state expenditures of approximately \$195,352 for three employees and related expenses and a one-time increase in state expenditures of \$31,400 for equipment. Details are shown below:

Commissioner @	\$ 78,900
Exec. Secretary @	24,636
Legal Assistant @	22,716
Benefits @ 24%	30,300
Rent	16,800
Travel	5,000
Postage, Printing	3,000
Communication	5,000
Supplies	4,000
Services	5,000
Equipment(one-time)	<u>31,400</u>
Grand Total	\$ <u>226,752</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director